

ITEM LEAD	IMPLEMENTATION STRATEGIES	FISCAL YEARS				
		2000- 01	2001- 02	2002- 03	2003- 04	2004- 05
4-TM	Support Joint Venture: Silicon Valley Network.	✓	✓	✓	✓	✓
	STATUS: 01 - Staff is currently meeting this strategy. 02 - No change. 03 - Staff maintains a connection with Joint Venture staff and participates in regional forums about socio-economic trends.					
5-TM	Pursue grants, including but not limited to public safety, arts, library construction, and library materials grants.	✓	✓	✓	✓	✓
	STATUS: 01 - Ongoing. 02 - The Arts Commission applied for and received a grant from the Arts Council Silicon Valley for the 2001 Music in the Plaza concert series. 03 - The Library received a grant from the Valley Foundation for materials and equipment for the visually impaired. The Parks and Public Works Department received a Pedestrian Safety Program (PSP) Grant to install sidewalk on Blossom Hill Rd; Transportation Fund for Clean Air grant for bicycle racks throughout town to promote alternate transportation; and a Traffic Engineering Technical Assistance Program to coordinate traffic signals along Los Gatos Boulevard. The Community Services Department received an AB 2020 for beverage container recycling and an Arts Council Silicon Valley funds for Music in the Plaza summer concert series.					

**PRIORITY 3: FISCAL STABILITY**  
**Goal 2 - Partner with Other Governments**

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		2000- 01	2001- 02	2002- 03	2003- 04	2004- 05
1-TM	Cooperate with neighboring agencies to deliver services.	✓	✓	✓	✓	✓
	STATUS: 01 - Staff is currently striving to achieve this strategy and has joined forces with several neighboring agencies in the area of animal control. 02 - No change. 03 - Staff will identify other opportunities to leverage service delivery by working with other government entities. Los Gatos will host monthly West Valley Cities Mayor and Manager meetings in 2003, Manager will chair Santa Clara County Cities Managers Association, and Assistant Manager will participate in Assistant City Managers association.					
2- PD	Cooperate with neighboring agencies to provide disaster response and recovery.	✓	✓	✓	✓	✓
	STATUS: 01 - Staff is currently striving to achieve this strategy. 02 - Staff is participating in a police and fire radio and CAD interoperability project that will allow all public safety agencies in Santa Clara County to more efficiently communicate with one another in times of emergency. 03 - Staff will develop a Community Emergency Response Team (CERT) to supplement existing emergency response capabilities. Training, materials and equipment will be funded with Federal grant money.					
3-CD	Cooperate with neighboring agencies to provide or obtain building inspection services.	✓	✓	✓	✓	✓
	STATUS: 01 - The Town works with other agencies such as Monte Sereno to provide inspection services when requested. 02 - Ongoing 03 - Ongoing.					

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		2000- 01	2001- 02	2002- 03	2003- 04	2004- 05
4-PPW	Cooperate with neighboring agencies to provide non-point source program activities.  STATUS: 01 - Town continues to actively participate in the West Valley Clean Water Program, and the Santa Clara Valley Urban Runoff Pollution Prevention Program. 02 - No change. 03 - Incorporate C-3 Provisions of National Pollution Discharge Elimination System (NPDES) Permit.	✓	✓	✓	✓	✓
5-CS	Cooperate with neighboring agencies to provide household hazardous waste services.  STATUS: 01 - Contract executed with County for provision of HHW services. 02 - No change. 03 - No change.	✓	✓	✓	✓	✓
6-CS	Cooperate with neighboring agencies to provide Community Development Block Grant Program.  STATUS: 01 - Maintained Joint Powers Agreement with County to participate in CDBG Urban County Program with surrounding cities. 02 - Increased awareness of CDBG funds availability through direct mail to non-profits and advertisement on Town website. 03 - No change.	✓	✓	✓	✓	✓
7-CD	Cooperate with neighboring agencies to provide hillside protection services.  STATUS: 01 - Ongoing. 02 - Town provided extensive input on project that could impact CDF Heliport. 03 - Town is reviewing expansion plans for the Lexington Quarry and a report will be provided to Council in February 2003.	✓	✓	✓	✓	✓
8-CS	Cooperate with neighboring agencies to implement Community Garage Sale event.  STATUS: 01 - Anticipate that Monte Sereno and County will again participate in Town managed event. 02 - Both Monte Sereno and County participated in May 2001 Community Garage Sale. 03 - Approximately 220 Los Gatos, Monte Sereno, and Santa Clara County residents participated in the May 2002 Community Garage Sale. An estimated 26 tons of materials were diverted from the landfill due to this event.	✓	✓	✓	✓	✓

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		2000- 01	2001- 02	2002- 03	2003- 04	2004- 05
9-CS	Cooperate with neighboring agencies participating in the Housing Bond Program to provide funding for affordable housing.  <i>STATUS: 01 - Staff is currently striving to achieve this strategy and funds have been allocated. 02 - Staff attends Housing Bond Program meetings regularly, and actively participates in the Bond Program. Funds are allocated at least annually to affordable housing projects in Santa Clara County. 03 - No change.</i>	✓	✓	✓	✓	✓
10-CS	Manage refuse collection, recycling and yard waste collection through the West Valley Solid Waste Management Joint Power Authority.  <i>STATUS: 01 - Supported Joint Powers Agency. Board scheduled to meet quarterly . 02 - No change. 03 - No change.</i>	✓	✓	✓	✓	✓
11-PD	Participate in a joint power agreement with the West Valley Cities to develop and implement animal control, sheltering, and licensing services.  <i>STATUS: 01 - The J.P.A. was approved by the West Valley Cities. A field services facility was leased from the City of Santa Clara and shelter facilities will still be provided by the Humane Society. 02 - Ongoing. 03 - Fiscal and staffing analysis of animal shelter under review to determine feasibility of shelter construction and ongoing operating costs.</i>	✓	✓	✓	✓	✓
12-HR	Participate in the Bay Area Employee Relations Service (BAERS) Joint Powers Authority to obtain salary, benefit, and compensation information.  <i>STATUS: 01 - In progress. 02 - Ongoing. 03 - Ongoing.</i>	✓	✓	✓	✓	✓